



<b>Total Depto</b>	<b>\$8,178.30</b>	<b>\$8,178.30</b>	<b>-\$1,203.78</b>	<b>-\$787.14</b>	<b>\$446.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.16</b>	<b>\$0.00</b>	<b>-\$797.30</b>	<b>\$8,938.60</b>	<b>\$213.42</b>	<b>\$384.16</b>	<b>\$1,886.10</b>	<b>\$179.72</b>	<b>\$163.66</b>	<b>\$539.20</b>	<b>\$2,465.68</b>	<b>\$449.32</b>	<b>\$89.88</b>	<b>\$0.00</b>	<b>\$3,687.36</b>	
<b>Departamento 32 HACIENDA MUNICIPAL</b>																							
106	Torres Chavez Maria De Lourdes	\$7,777.50	\$7,777.50	\$0.00	\$0.00	\$1,023.06	\$1,023.06	\$0.00	\$0.04	\$0.00	\$1,023.10	\$6,754.40	\$145.18	\$261.32	\$467.61	\$165.92	\$155.55	\$497.76	\$974.11	\$414.80	\$82.96	\$0.00	\$2,191.10
109	Corona Contreras Gladis Miroja	\$3,926.40	\$3,926.40	\$0.00	\$0.00	\$313.27	\$313.27	\$0.00	\$0.03	\$0.00	\$313.30	\$3,691.20	\$134.86	\$154.22	\$325.61	\$92.23	\$79.89	\$252.40	\$501.39	\$213.04	\$42.61	\$0.00	\$1,237.89
110	Ayaya Peña Adlan	\$8,997.50	\$8,997.50	\$0.00	\$0.00	\$1,497.25	\$1,497.25	\$0.00	\$0.05	\$0.00	\$1,497.30	\$8,500.20	\$186.62	\$335.92	\$635.09	\$213.28	\$199.95	\$639.84	\$1,057.63	\$533.20	\$106.64	\$0.00	\$2,750.54
111	Lopez Barba Ciriela Guadalupe	\$2,375.00	\$2,375.00	\$0.00	\$0.00	\$241.79	\$241.79	\$0.00	\$0.01	\$0.00	\$116.70	\$3,228.90	\$95.12	\$117.21	\$246.90	\$74.42	\$69.75	\$223.86	\$253.23	\$168.65	\$37.21	\$0.00	\$1,110.62
217	Lopez Zavala Maria Del Rosario	\$2,490.00	\$2,490.00	-\$160.30	-\$170.72	\$149.68	\$0.00	\$0.00	-\$0.08	\$0.00	-\$10.80	\$2,500.80	\$46.48	\$83.66	\$202.28	\$53.12	\$49.80	\$159.36	\$192.80	\$106.54	\$26.56	\$0.00	\$874.00
<b>Total Depto</b>	<b>\$27,597.00</b>	<b>\$27,597.00</b>	<b>-\$285.40</b>	<b>-\$170.72</b>	<b>\$3,224.95</b>	<b>\$2,950.27</b>	<b>\$0.00</b>	<b>\$0.05</b>	<b>\$0.00</b>	<b>\$2,939.60</b>	<b>\$2,657.40</b>	<b>\$517.36</b>	<b>\$932.33</b>	<b>\$2,018.47</b>	<b>\$891.96</b>	<b>\$551.94</b>	<b>\$1,775.87</b>	<b>\$3,468.78</b>	<b>\$1,477.89</b>	<b>\$295.98</b>	<b>\$0.00</b>	<b>\$8,164.40</b>	
<b>Departamento 34 SERVICIOS MEDICOS</b>																							
120	Ace Gomez Luciano	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$358.11	\$358.11	\$0.00	\$0.09	\$0.00	\$358.20	\$4,000.80	\$81.37	\$146.46	\$363.68	\$92.99	\$87.18	\$278.98	\$591.51	\$222.48	\$46.50	\$0.00	\$1,320.64
162	Quiroz Gomez Nere Guadalupe	\$7,450.00	\$7,450.00	\$0.00	\$0.00	\$954.17	\$954.17	\$0.00	\$0.17	\$0.00	\$954.00	\$6,991.00	\$139.86	\$262.47	\$497.60	\$199.64	\$197.45	\$579.52	\$947.12	\$321.04	\$42.61	\$0.00	\$2,329.83
188	Aredea Morales Cecilia	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$0.00	\$0.09	\$0.00	\$291.20	\$3,500.80	\$70.78	\$127.41	\$346.56	\$242.69	\$244.76	\$202.24	\$244.76	\$202.24	\$40.45	\$0.00	\$1,188.87
189	Campanero Figueroa Erika	\$3,926.40	\$3,926.40	-\$168.71	-\$173.63	\$1,021.05	\$0.00	\$0.00	-\$0.03	\$0.00	\$78.50	\$3,200.00	\$37.49	\$67.40	\$131.27	\$42.84	\$38.54	\$148.24	\$128.54	\$107.11	\$21.42	\$0.00	\$756.99
238	Contreras Quzman Edgar Yobani	\$2,488.50	\$2,488.50	-\$140.30	-\$138.88	\$149.42	\$0.00	\$0.00	-\$0.02	\$0.00	-\$10.90	\$2,499.40	\$46.45	\$83.61	\$132.23	\$53.09	\$49.77	\$159.26	\$452.20	\$132.72	\$26.54	\$0.00	\$873.67
245	Amador Elizondo Karla Yesenia	\$2,375.00	\$2,375.00	-\$125.10	---	\$245.81	\$125.31	\$0.00	\$0.00	\$0.00	\$120.40	\$2,495.70	\$65.71	\$118.38	\$241.56	\$75.16	\$69.42	\$225.48	\$258.70	\$137.60	\$37.21	\$0.00	\$1,110.24
<b>Total Depto</b>	<b>\$23,386.90</b>	<b>\$23,386.90</b>	<b>-\$474.11</b>	<b>-\$89.41</b>	<b>\$2,168.94</b>	<b>\$1,723.83</b>	<b>\$0.00</b>	<b>-\$0.02</b>	<b>\$0.00</b>	<b>\$1,634.40</b>	<b>\$2,172.40</b>	<b>\$441.02</b>	<b>\$793.83</b>	<b>\$2,145.09</b>	<b>\$594.03</b>	<b>\$467.74</b>	<b>\$1,812.07</b>	<b>\$5,379.94</b>	<b>\$1,260.95</b>	<b>\$352.01</b>	<b>\$0.00</b>	<b>\$7,375.84</b>	
<b>Departamento 35 PLANTIA TRATADORA</b>																							
130	Florez Lopez Alejandro	\$3,314.25	\$3,314.25	-\$125.10	\$0.00	\$239.26	\$114.16	\$0.00	\$0.11	\$0.00	\$114.05	\$3,200.20	\$61.87	\$111.36	\$337.65	\$170.70	\$66.28	\$212.11	\$510.88	\$335.35	\$0.00	\$0.00	\$1,072.08
131	Quiroga Lora Hector Andres	\$3,202.50	\$3,202.50	-\$125.10	\$0.00	\$227.10	\$102.00	\$0.00	\$0.10	\$0.00	\$102.10	\$3,100.40	\$62.48	\$112.47	\$338.26	\$171.41	\$64.05	\$214.23	\$513.21	\$179.52	\$35.70	\$0.00	\$1,077.12
132	Nolasco Sanchez Jose	\$2,385.00	\$2,385.00	-\$160.30	-\$204.64	\$139.68	\$0.00	\$0.00	-\$0.04	\$0.00	-\$20.80	\$2,405.80	\$44.66	\$80.04	\$320.25	\$99.82	\$47.64	\$154.45	\$444.75	\$127.04	\$26.41	\$0.00	\$846.11
200	Avarez Macedo Alberto	\$2,490.00	\$2,490.00	-\$160.30	-\$170.72	\$149.68	\$0.00	\$0.00	-\$0.08	\$0.00	-\$10.80	\$2,500.80	\$46.58	\$87.45	\$324.36	\$55.52	\$49.80	\$166.56	\$460.39	\$158.80	\$27.76	\$0.00	\$899.83
<b>Total Depto</b>	<b>\$11,388.75</b>	<b>\$11,388.75</b>	<b>-\$470.80</b>	<b>-\$311.36</b>	<b>\$755.60</b>	<b>\$216.16</b>	<b>\$0.00</b>	<b>-\$0.06</b>	<b>\$0.00</b>	<b>\$184.75</b>	<b>\$1,204.00</b>	<b>\$217.39</b>	<b>\$391.32</b>	<b>\$1,320.52</b>	<b>\$248.45</b>	<b>\$227.77</b>	<b>\$746.35</b>	<b>\$1,929.23</b>	<b>\$621.12</b>	<b>\$124.22</b>	<b>\$0.00</b>	<b>\$3,886.14</b>	
<b>Departamento 36 OREÑA Y ALCANTARILLADO</b>																							
125	Bernal Velasco Jose Gustavo	\$1,921.50	\$1,921.50	-\$188.71	-\$73.63	\$119.19	\$0.00	\$0.00	\$0.00	\$0.00	-\$78.50	\$2,000.00	\$55.67	\$94.56	\$311.65	\$49.99	\$39.43	\$122.98	\$413.08	\$102.48	\$0.00	\$0.00	\$737.46
134	Bilban Urbán Rogaciano	\$1,890.00	\$1,890.00	-\$188.71	-\$80.54	\$108.17	\$0.00	\$0.00	\$0.14	\$0.00	-\$80.40	\$1,970.40	\$35.28	\$63.60	\$311.06	\$40.32	\$37.80	\$120.96	\$409.84	\$100.80	\$20.16	\$0.00	\$729.88
136	Brambila Colon Rigoberto	\$2,257.50	\$2,257.50	-\$174.78	-\$43.09	\$131.69	\$0.00	\$0.00	\$0.19	\$0.00	-\$42.90	\$2,300.40	\$42.14	\$75.85	\$317.92	\$48.16	\$46.15	\$144.48	\$425.91	\$120.48	\$24.08	\$0.00	\$816.16
138	Brambila Lopez Alberto	\$2,030.25	\$2,030.25	-\$188.71	-\$71.67	\$117.15	\$0.00	\$0.00	\$0.12	\$0.00	-\$71.55	\$2,101.80	\$37.90	\$68.22	\$313.68	\$43.31	\$40.61	\$129.84	\$419.80	\$108.28	\$21.66	\$0.00	\$763.60
137	Brambila Colon Jose De Jesus	\$1,590.00	\$1,590.00	-\$200.63	-\$111.66	\$86.97	\$0.00	\$0.00	-\$0.14	\$0.00	-\$111.80	\$1,701.80	\$28.68	\$53.42	\$305.49	\$33.92	\$31.80	\$98.56	\$84.80	\$109.36	\$16.90	\$0.00	\$657.80
<b>Total Depto</b>	<b>\$9,689.25</b>	<b>\$9,689.25</b>	<b>-\$841.54</b>	<b>-\$336.39</b>	<b>\$566.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.14</b>	<b>\$0.00</b>	<b>-\$385.15</b>	<b>\$1,078.40</b>	<b>\$168.87</b>	<b>\$325.65</b>	<b>\$1,588.77</b>	<b>\$266.79</b>	<b>\$193.79</b>	<b>\$620.12</b>	<b>\$2,066.19</b>	<b>\$516.78</b>	<b>\$124.52</b>	<b>\$0.00</b>	<b>\$3,706.92</b>	
<b>Departamento 37 INSTITUTO DE LA JUVENTUD</b>																							
148	Ramirez Hernandez Rafael	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$0.00	-\$0.04	\$0.00	\$291.20	\$3,500.80	\$73.98	\$133.17	\$351.65	\$84.55	\$75.84	\$253.66	\$558.80	\$211.38	\$42.28	\$0.00	\$1,226.51
<b>Total Depto</b>	<b>\$3,792.00</b>	<b>\$3,792.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$291.24</b>	<b>\$291.24</b>	<b>\$0.00</b>	<b>-\$0.04</b>	<b>\$0.00</b>	<b>\$291.20</b>	<b>\$3,500.80</b>	<b>\$73.98</b>	<b>\$133.17</b>	<b>\$351.65</b>	<b>\$84.55</b>	<b>\$75.84</b>	<b>\$253.66</b>	<b>\$558.80</b>	<b>\$211.38</b>	<b>\$42.28</b>	<b>\$0.00</b>	<b>\$1,226.51</b>	
<b>Departamento 39 CONTRALORIA MUNICIPAL</b>																							
237	Orcoz Fonseca Maria Concepcion	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$463.48	\$454.48	\$0.00	\$0.02	\$0.00	\$463.50	\$4,501.00	\$92.48	\$166.47	\$381.78	\$105.70	\$99.09	\$317.09	\$640.73	\$264.24	\$52.85	\$0.00	\$1,479.70
<b>Total Depto</b>	<b>\$4,954.50</b>	<b>\$4,954.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.48</b>	<b>\$454.48</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$463.50</b>	<b>\$4,501.00</b>	<b>\$92.48</b>	<b>\$166.47</b>	<b>\$381.78</b>	<b>\$105.70</b>	<b>\$99.09</b>	<b>\$317.09</b>	<b>\$640.73</b>	<b>\$264.24</b>	<b>\$52.85</b>	<b>\$0.00</b>	<b>\$1,479.70</b>	
<b>Departamento 40 COMUNICACION SOCIAL</b>																							
165	Sosa Beto Cesar Gabriel	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$463.48	\$454.48	\$0.00	\$0.02	\$0.00	\$463.50	\$4,501.00	\$96.66	\$174.00	\$388.60	\$110.47	\$99.09	\$331.42	\$659.26	\$276.19	\$55.24	\$0.00	\$1,531.67
<b>Total Depto</b>	<b>\$4,954.50</b>	<b>\$4,954.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.48</b>	<b>\$454.48</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$463.50</b>	<b>\$4,501.00</b>	<b>\$96.66</b>	<b>\$174.00</b>	<b>\$388.60</b>	<b>\$110.47</b>	<b>\$99.09</b>	<b>\$331.42</b>	<b>\$659.26</b>	<b>\$276.19</b>	<b>\$55.24</b>	<b>\$0.00</b>	<b>\$1,531.67</b>	
<b>Departamento 42 ECOLOGIA</b>																							
157	Garcia De Alba Villasehor Elizabeth	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$0.00	-\$0.04	\$0.00	\$291.20	\$3,500.80	\$70.78	\$127.41	\$346.56	\$80.90	\$75.84	\$242.69	\$544.75	\$202.24	\$40.45	\$0.00	\$1,186.87
<b>Total Depto</b>	<b>\$3,792.00</b>	<b>\$3,792.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$291.24</b>	<b>\$291.24</b>	<b>\$0.00</b>	<b>-\$0.04</b>	<b>\$0.00</b>	<b>\$291.20</b>	<b>\$3,500.80</b>	<b>\$70.78</b>	<b>\$127.41</b>	<b>\$346.56</b>	<b>\$80.90</b>	<b>\$75.84</b>	<b>\$242.69</b>	<b>\$544.75</b>	<b>\$202.24</b>	<b>\$40.45</b>	<b>\$0.00</b>	<b>\$1,186.87</b>	
<b>Departamento 43 INSTITUTO DE LA MUJER</b>																							
199	Garcia De Alba Vargas Blanca Nallely	\$3,370.80	\$3,370.80	-\$125.10	\$0.00	\$245.41	\$120.31	\$0.00	-\$0.11	\$0.00	\$120.20	\$3,250.60	\$62.92	\$113.26	\$338.70	\$71.91	\$67.42	\$215.73	\$514.88	\$179.79	\$35.96	\$0.00	\$1,056.68
<b>Total Depto</b>	<b>\$3,370.80</b>	<b>\$3,370.80</b>	<b>-\$125.10</b>	<b>\$0.00</b>	<b>\$245.41</b>	<b>\$120.31</b>	<b>\$0.00</b>	<b>-\$0.11</b>	<b>\$0.00</b>	<b>\$120.20</b>	<b>\$3,250.60</b>	<b>\$62.92</b>	<b>\$113.26</b>	<b>\$338.70</b>	<b>\$71.91</b>	<b>\$67.42</b>	<b>\$215.73</b>	<b>\$514.88</b>	<b>\$179.79</b>	<b>\$35.96</b>	<b>\$0.00</b>	<b>\$1,056.68</b>	
<b>Departamento 44 ARCHIVO</b>																							
169	Rojas Galton Alejandra	\$3,090.00	\$3,090.00	-\$125.10	\$0.00	\$2																	